### **DEPT OF THE AIR FORCE SUMMARY**

### **U.S. AIR FORCE SUMMARY**

## O&M/MILCON/MFH/BRAC

FY 23

FY 24PB

	FY 23 Enacted	FY 24PB
By Appropriation Total (\$B) <sup>1</sup>	\$205.8	\$215.1
O&M	\$75.7	\$78.5
MILPERS	\$40.2	\$42.1
RDT&E	\$50.5	\$55.4
Procurement	\$34.1	\$35.4
MILCON/MFH/BRAC	\$5.2	\$3.8

	FY 23 Enacted	FY 24PB
USAF Total (\$B)1	\$179.7	\$185.1
By Appropriation		
O&M	\$71.7	\$73.5
MILPERS	\$39.2	\$40.9
RDT&E	\$33.9	\$36.2
Procurement	\$29.7	\$30.6
MILCON/MFH/BRAC	\$5.2	\$3.8

	Enacted	F1 24FD
USAF O&M Total (\$B) <sup>1</sup>	\$71.7	\$73.5
Active	\$60.6	\$62.1
Reserve	\$3.7	\$4.1
Guard	\$7.4	\$7.3
USSF O&M Total (\$B)1	\$4.0	\$4.9
Active	\$4.0	\$4.9
USAF MILCON Total (\$B) <sup>1</sup>	\$4.4	\$3.1
Active	\$4.0	\$2.6
Reserve	\$0.1	\$0.3
Guard	\$0.3	\$0.2
USAF MFH Total (\$B) <sup>1</sup>	\$0.6	\$0.6
MFH-Construction	\$0.3	\$0.2
MFH-O&M	\$0.4	\$0.3
USAF BRAC Total (\$B) <sup>1</sup>	\$0.2	\$0.1

#### **U.S. SPACE FORCE SUMMARY**

	FY 23 Enacted	FY 24PB
USSF Total (\$B) <sup>1</sup>	\$26.1	\$30.0
By Appropriation		
O&M	\$4.0	\$4.9
MILPERS <sup>2</sup>	\$1.0	\$1.2
RDT&E	\$16.6	\$19.2
Procurement	\$4.5	\$4.7

Guard	\$12.9	\$13.1
Total Aircraft Inventory <sup>2</sup>	5,154	4,964
Total Flying Hours (K)	1126	1066

\$160.4

\$6.4

\$165.0

\$7.0

By Component Active

Reserve

ONE	TEAM,	
10	NE FIGHT	

<sup>1</sup> Does not include non-blue (Overall: FY23 - \$43.9B; FY24 - \$44.2B)

<sup>2</sup> Excludes Missiles, Aerial Target & Ground Control Stations

<sup>3</sup> FTEs shown, excludes pass through and Defense Working Capital Fund

# INVESTMENT / PROCUREMENT QUANTITY

	FY 23 Enacted	FY 24PB
USAF Procurement (\$B) <sup>1</sup>	\$29.7	\$30.6
Aircraft	\$22.2	\$20.3
Missile	\$2.3	\$4.7
Ammunition	\$0.9	\$0.7
Other	\$4.3	\$5.0
USAF RDT&E (\$B) <sup>1</sup>	\$33.9	\$36.2
USSF Procurement (\$B) <sup>1</sup>	\$4.5	\$4.7

#### **MAJOR PROCUREMENT QUANTITIES**

\$19.2

\$16.6

USSF RDT&E (\$B)1

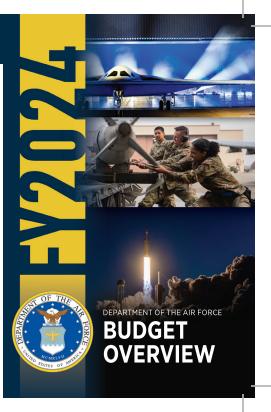
Aircraft		Weapons	
F-35A	48	JDAM	1,844
F-15EX	24	SDB I	874
KC-46A	15	SDB II	920
MH-139	7	AGM-158 JASSM- ER	550
E-11	1	AIM-9X Sidewinder	192
Space		AIM-120D AMRAAM	457
SDA Launch	5	LRASM	27
Nat'l Security Space Lauch	10		

Numbers may not add up due to rounding

### **PERSONNEL FACTS**

	FY 23 Enacted	FY 24PB
Personnel Total (\$B)	\$56.1	\$59.4
Military Pay	\$40.2	\$42.1
Air Force Active	\$31.4	\$32.6
Space Force Active	\$1.0	\$1.2
Air Force Reserve	\$2.6	\$2.6
Air National Guard	\$5.2	\$5.6
Civilian Pay <sup>3</sup>	\$15.9	\$17.3
Total Air Force	\$15.3	\$16.6
Total Space Force	\$0.6	\$0.7

Manpower (K)	660.9	661.7
Military	512.3	512.1
Air Force Active	325.3	324.7
Space Force Active	8.6	9.4
Air Force Reserve	70.0	69.6
Air National Guard	108.4	108.4
Civilian <sup>3</sup>	148.6	149.6
Total Air Force	143.9	144.7
Total Space Force	4.7	4.9



Numbers may not add up due to rounding